

## **LGA Business Plan 2012/13**

### **Purpose of report**

For decision.

### **Summary**

1. A revised version of the LGA's Business Plan for 2012/13 is presented for agreement. This was presented as a draft to Executive in January and has since been amended in the light of feedback from members as follows:
  - 1.1. It focuses on the top priorities for the LGA, rather than including all the priorities for each programme area.
  - 1.2. It includes feedback from the January meetings of the LGA Boards.
  - 1.3. It expresses the LGA's priorities in terms of the outcomes and impact we are seeking to achieve, rather than the activity we will be undertaking.
2. The Business Plan now also includes the LGA's campaign priorities for 2012-13 as agreed by Leadership Board.
3. Regional local government representatives were invited to comment on the draft business plan and the amendments have been made in the light of this feedback.
4. The LGA's budget for 2012-13, which allocates resources to enable us to deliver the priorities in the Business Plan, is also presented to this meeting.

### **Recommendation**

To agree the LGA Business Plan for 2012/13.

### **Action**

A performance framework to be put in place for 2012-13 to monitor delivery.

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